



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 1 BOYS ☐ or GIRLS ☒

Held at Ballard Memorial High School Dates 10/25-10/28

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5/\$6	\$8,381.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$8,381.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,820.00	
	Trophies		\$ 277.48	
	Travel for Participating Teams		- 0 -	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1,868.16	
	TOTAL EXPENSES (2)			\$(3,965.64)
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 4,415.36
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ (662.30)	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 3,753.06
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		- 0 -	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 3,753.06

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Ballard Memorial	\$469.08	McCracken County	\$469.14		
Carlisle County	\$469.14	Paducah Tilghman	\$469.14		
Christian Fellowship	\$469.14				
Graves County	\$469.14				
Hickman County	\$469.14				
Marshall County	\$469.14				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	248
2	235
3	302
4	673
5	
6	
7	
Total	1,458

Ronald B. Mays
MANAGER

Ballard Memorial High School
SCHOOL

(270)665-8400, Ext. 2513
DAYTIME PHONE

2021 Region 1 Volleyball Tourney Expenses

<u>Item</u>	<u>Amount</u>
Gate workers	480.00
Volleyball	55.00
Tournament Draw Meal	264.99
Hospitality Room	368.17
Clockkeeper	100.00
Bookkeeper & Libero Tracker	200.00
Athletic Trainer	100.00
Tournament Director	<u>300.00</u>
Total Itemized Expenses	1,868.16

2021 Region 1 Volleyball Tournament Receipts

Date	Session	# GoFan Tickets	GoFan Revenues	# Cash Tickets	Cash Gate Revenues	Revenue
10/25/21	1	120	600.00	128	768.00	1,368.00
10/26/21	2	64	320.00	171	1,026.00	1,346.00
10/27/21	3	59	295.00	243	1,458.00	1,753.00
10/28/21	4	124	620.00	549	3,294.00	3,914.00
Totals		367	1,835.00	1091	6,546.00	8,381.00

2021 REGION ONE VOLLEYBALL TOURNAMENT
BALLARD MEMORIAL HIGH SCHOOL
OCTOBER 25-28

Tournament Manager: R.B. Mays (W) 270-665-8400 (Ext. 2513) (C) 270-993-0333
ronald.mays@ballard.kyschools.us

Dates:	Monday:	5:30 PM	1 vs. 2
	10/25	7:30 PM	3 vs. 4
	Tuesday:	5:30 PM	5 vs. 6
	10/26	7:30 PM	7 vs. 8
	Wednesday:	5:30 PM	Semi-finals (Monday Winners)
	10/27	7:30 PM	Semi-finals (Tuesday Winners)
	Thursday:	6:00 PM	Finals
	10/28		

Format: This is a single elimination tournament comprised of eight teams, the winners and runners-up from districts 1-4. Rally scoring shall be used and the match format is the best three (3) out of five (5) sets to twenty-five (25) points, winning by two points with no cap. The fifth set, if required, will be to 15, with a win by two points with no cap.

Tickets: Go Fan Admission - \$6.00 (Go Fan fee included)
Cash gate (Located on Tennis Court Side of Gym) - \$6.00

Gate will open each night at 4:15 for players, officials, and coaches.
Gate will open each night for fans one hour before game time.

Passes: Passes will be limited to the following:

- A. Varsity volleyball players as determined by the roster on KHSAA
- B. Administrator Pass (White)
- C. KHSCA Pass (Yellow) – Cardholder only

Officials: Tammy Chapman, Region 1 assigning secretary, will assign Officials. The fee is \$65 per match per official for umpire, referee and two linesmen per KHSAA stipulation. No mileage allowances will be paid.

Awards: “All Tournament Team” – Will be decided by your coach! The team will be comprised of four (4) players from the championship team, three (3) from the runner-up, two (2) from the semi-finals teams, and one (1) from each of the other participating teams in the tournament. This would make 15 total players on the “All Tournament Team”. Awards will be presented after the championship match on Thursday. Medallions will be purchased for awards.

Filming of Games: Each team will be allowed one (1) video camera to film only their game. Space will be provided. No live feeds of games allowed.

Cheering Section: Assigned by tournament manager. No fans will be assigned behind team benches. Signs must be handheld and of good sportsmanship. No artificial noisemakers or balloons are allowed. Fans must stay off the playing court throughout the contest. Standing may be on the bottom bleacher, but not below.

Hospitality Room:

Coaches and Administrators Hospitality – FACS room

Players' hospitality vouchers to concession stand provided on night of your team games only.

Team Information:

- A. Not more than 15 players may be in uniform for any tournament game.
- B. Official Rosters are locked and will be printed from KHSAA.org website.
- C. The home team will be the upper team of the bracket. The visitor will call the coin toss for serving and receiving.
- D. Teams need to come to the gymnasium dressed
- E. Warm up times between games will be 4, 5, 5, 1 minute(s) and will begin immediately after the preceding match is completed.
- F. Water will be furnished.
- G. Warm up balls will not be furnished. Bring your own.
- H. The National Anthem will be before the first game each night.

Disbursements: The following disbursements were approved by those in attendance to be taken from tournament proceeds. Actual accounting, both receipts and expenses, will be reported in a timely manner after the tournament concludes.

- A. Officials: \$65 for R1 and R2, and two line judges.
- B. Timer/Scorer/Libero Tracker \$25 per night
- C. Tournament Mgr. \$300
- D. Host School: 15% after expenses – remainder to each participating school
- E. Awards and Trophies KHSAA and "All Tournament Team"
- F. Gate attendants: 3 @ \$40 per night
- G. Announcer Will be provided by BMHS
- H. Athletic Trainer TBD
- I. Hospitality & Tourney Mtg. Paid from tournament proceeds
- J. Volleyball Game ball given to winner

Tournament Rotation: (Subject to AD Association approval after 2022)

- 2021 Winner of 3rd District
- 2022 Winner of 4th District

(Subject to AD Association approval after 2022)

Sub-State: Begins November 1st at the site of higher RPI seed – vs. Region 5 Champion

COVID-19 Restrictions

- 1. Mask must be worn by fans at all times.
- 2. Non-participating players must be seated in bleachers behind benches.
- 3. Gym does not have to be cleared between games, but 2-hour time frame between start times is required by KHSAA.
- 4. No outside food or drinks
- 5. Children must be accompanied by an adult at all times.

Draw: The representatives established the following district order for drawing for brackets positions. (Starts with next hosting district so long as the regional tournament is rotated.)

2021 – 4, 1, 2, 3

2022 – 1, 2, 3, 4

2023 – 2, 3, 4, 1

2024 - 3, 4, 2, 1

Ballard Memorial High School

3561 Paducah Road
Barlow, Kentucky 42024
Phone (270)665-8400
Fax (270)665-5312



***Ballard County
Career and Technical Center***

11 Vocational School Road
Barlow, Kentucky 42024

Tim Adams, Principal

Howard Morehead, Assistant Principal – Kara Curran, Guidance Counselor

November 5, 2021

Dear Athletic Directors & Coaches,

It was our pleasure at Ballard Memorial High School to serve as host of the Region 1 Volleyball Tournament during the week of October 25-28. With attendance restrictions removed, we enjoyed good crowds and a filled house with an especially enthusiastic environment for the finals. We hope that you were pleased with our hospitality and service. The cash gate was flooded at game time for the finals on Thursday, so there was some wait, but you can see on the revenue breakdown that overwhelmingly most preferred to use cash at the gate compared to the GoFan option.

I have included a copy of the tournament financial report, revenue breakdown, and itemized expenses. In comparison to previous years, you will discover that game official expenses went up significantly with new KHSAA stipulated pay increase for all four officials. There was also hospitality and tourney draw meal expenses that were not included in 2020 because of Covid. I tried to provide a quality meal each night and at the pre-tourney meal. I hope you do not feel those expenses were excessive. I also paid McCracken County's trainer to be on-site and available for games in which McCracken was not involved.

If you have questions, please feel free to contact me. Once again, it was our pleasure to serve as your host.

Sincerely,

R.B. Mays, AD
Ballard Memorial High School